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1 Introduction

To comply with the Procurement Reform (Scotland) Act 2014 (The Act), NHS Golden Jubilee is required to publish a Procurement Report annually detailing information on all regulated procurement activity. This report reflects information for the period 1 April 2023 to 31 March 2024. In addition to reporting previous activity, the report includes information on regulated procurements that are planned for the next two-year period (1 April 2024 – 31 March 2026).

A regulated procurement is any procurement for goods or services with an estimated value over the life of the contract of £50,000 or more and any such procurement for works with an estimated value over the life of the contract of £2,000,000 or more.

The professional management of procurement activity is an important factor contributing towards the efficient operation of NHS Golden Jubilee and the attainment of corporate objectives. It is essential for patients, staff and stakeholders that projects, supplies and services are delivered on time to NHS Golden Jubilee within optimum commercial arrangements.

NHS Golden Jubilee had a total expenditure with third party providers of £80.7 million net of VAT (based on financial year 2023/2024 data).

The current Procurement Strategy positions procurement activity visibly within NHS Golden Jubilee's objectives. This establishes Board level commitment to and involvement in the management of the procurement deliverables. The strategy addresses key procurement issues over a 3-year time frame and is subject to annual review. The Audit and Risk Committee approved the strategy in April 2022.

The strategy is delivered through the line management accountability structures with clear targets and timescales being established in relation to improvement in procurement activity undertaken at strategic and operational levels. These targets are reflected within the individual performance plans of the Head of Procurement and other Senior Managers.

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2 Summary of Regulated Procurements 2023/24

The following is a list of regulated procurements for the NHS Golden Jubilee completed during the period 1 April 2023 to 31 March 2024.

Project name	Contract value	Awarded supplier	Community benefits	Fair work first
Heart Valves and Associated Products Framework	£21,744,750	Biosensors International UK Ltd Boston Scientific Ltd BVM Medical Ltd Corcym UK (Holding) Ltd Dot Medical Ltd Edwards Lifesciences Ltd LeMaitre Vascular Ltd Macromed Medtronic Ltd Sahajanand Medical Technologies Vascutek Ltd	Yes	Yes
Orthopaedic Theatres Managed Service Contract	£3,875,879	Stryker UK Ltd	Yes	Yes
Hospital Electronic Prescribing and Medication Administration, CD Manager and Pharmacy Stock Control System	£1,365,405	System C Healthcare Plc	No	No
Point of Care Ultrasound Female Patient Simulator Upgrades	£117,745	Medaphor Ltd	No	No
Theatre Transportation Carts	£71,450	Enterprise Stationery Ltd	No	No

Further detail for each procurement exercise is contained in Appendix 1.

3 Procurements not complying with NHS Golden Jubilee Procurement Strategy

In compliance with the Procurement Reform (Scotland) Act 2014 (The Act) NHS Golden Jubilee is required to provide information on any Procurement that did not comply with the Board Procurement Strategy.

This confirms that all of the regulated procurements awarded over the period April 2023 to March 2024 complied with the Board Procurement Strategy requirements.

4 Community Benefits

Boards are required to provide details of Community Benefits where they exist.

The Golden Jubilee University National Hospital (GJUNH) expansion projects aspire to make a positive social and economic impact, particularly within the West Dunbartonshire area, by maximising employment, training and business opportunities and supporting education activities throughout the development of the project.

All employment related requirements must be provided for and filled by New Entrants. Opportunities should be maximised by West Dunbartonshire residents where possible.

New Entrant means:

- A person who is trained and employed to do a specific job for a minimum of 26 weeks and is leaving an educational establishment or training provider; or
- A person who is trained and employed to do a specific job for a minimum of 26 weeks that has been non-employed with no experience; or
- A person with relevant experience who has been unemployed for at least three months and is seeking employment.

The Principal Supply Chain Partners (PSCPs) are required to report on the sustainment of all employment opportunities created, in response to the agreed community benefits, on a quarterly basis throughout the duration of the expansion projects and up-to one year after project completion or until the end of the apprenticeship framework. The table below shows primary contractor targets for recruitment for the current phase of the project:

Table 2 - Project Two: New Build Additional Orthopaedic and other Surgical Elective Care Capacity

	Target Heading	Minimum Project Targets	Primary Contractor Targets	Category
1.1	Work Experience Placements <i>(No. Individuals)</i>	13	15	2
1.2	New Entrant Employment Opportunities <i>(No. Individuals)</i>	10	10	1
1.3	Graduate Employment Opportunities <i>(No. Individuals)</i>	1	1	1
1.4	Apprenticeship Employment <i>(No. Individuals)</i>	6	7	1
1.4a	Existing Apprentices <i>(reporting only)</i>	n/a		3
1.4b	Apprentice Completions <i>(reporting only)</i>	n/a		3
1.5	Education & Employability Engagement <i>(No. Activities)</i>	9	12	2
1.6	Site Visits <i>(No. Visits)</i>	7	9	3
1.7	Upskilling New Entrants <i>(No. Individuals)</i>	10	10	1
1.8	Industry Led Training – Workforce Development <i>(No. Individuals)</i>	30	40	2
1.9	Case Studies	4	12	3

SME Development

Kier held “Meet the Buyer” events to encourage local SME’s and Third Sector Organisations (TSO’s) to be part of the expansion projects. These events were held during both the preconstruction stage and during the project delivery phase. Kier targets a minimum of 55% of work packages to be spent with local SMEs.

5 Fair Work First

The Scottish Government expect public bodies to promote Fair Work First in all relevant procurements. Confirmation is given that the total number of Procurements where it was relevant to include Fair Work First criterion was one.

6 Supported Businesses

The Scottish Government encourages Public Sector bodies to utilise the Services of supported businesses wherever appropriate opportunities arise, and to seek the services of those Companies on the Framework Agreement.

NHS Golden Jubilee Procurement Strategy confirms our commitment to ensuring that the Framework Agreement will be utilised wherever appropriate, and consideration will be given to supported business contractors during the tendering exercise.

7 Proposed Regulated Procurements 2024/25 and 2025/26

The following is a list of regulated procurements likely to be undertaken during the next 2 financial years. Definitive start dates and go live dates are dependent on allocated capital and final approval to proceed.

Project Name	Budget	Start Date	Go Live Date
Endobronchial ZEPHYR valves (Pulmonary valves)	TBC	In Progress	TBC
Supply of Medical and Surgical Devices and Consumables	TBC	In Progress	TBC
Electrical Contracting Framework (NHS Lanarkshire led)	TBC	In Progress	TBC
Plumbing Contracting Framework (NHS Lanarkshire led)	TBC	In Progress	TBC
Value Knowledge Impact Partnership Framework	TBC	In Progress	TBC
ECMO Oxygenator	TBC	In Progress	TBC
Managed Service Orthopaedic Theatres	TBC	In Progress	TBC
Hotel Catering Framework	TBC	TBC	TBC
Riverside Light	TBC	TBC	TBC
Hotel Lease Vehicle	TBC	TBC	TBC
Hospital Lease Vehicle	TBC	TBC	TBC
Soft Tissue Knee Surgery	TBC	TBC	TBC
Foot and Ankle equip	TBC	TBC	TBC
Nanoscope equipment	TBC	TBC	TBC
Movable Items (Patient Beds/Trolleys, Lifting Equipment etc.)	TBC	TBC	TBC
Plumbing Materials	TBC	TBC	TBC
Shredding Contract	TBC	TBC	TBC
Ventilation	TBC	TBC	TBC
Small Works Framework	TBC	TBC	TBC
Portable Electrical Equipment	TBC	TBC	TBC
Equipment Disposable	TBC	TBC	TBC
Catering Equipment Maintenance and Repair Service Contract	TBC	TBC	TBC
TV Set for Hotel	TBC	TBC	TBC
Da Vinci Instruments Decontamination with NHSGG&C	TBC	TBC	TBC
Catering Equipment Maintenance & Repair Service Contract (Hotel 3rd Extension May 24)	TBC	TBC	TBC
Project Name	Budget	Start Date	Go Live Date
Blood Transfusion Analysers - Equipment, Service, Reagent/Consumables	TBC	TBC	TBC
Blood Glucose Monitoring - Equipment & Consumables	TBC	TBC	TBC
Biochemistry Analysers - Equipment, Service, Reagents/Consumables/Calibrators	TBC	TBC	TBC

8 Reference Documents / Appendices

Procurement Reform (Scotland) Act 2014
<https://www.legislation.gov.uk/asp/2014/12/part/1>

Appendix 1: Regulated Procurements 2023-2024

Appendix 2: Board Procurement Strategy 2021-2024

9 Glossary of Terms

GJUNH	Golden Jubilee University National Hospital
Framework Agreement	In the context of this document a contract establishing a supplier or suppliers with agreed terms and conditions for the supply of goods services or works established for one or more Health Board who will call off as required.
EP	Electro Physiology
ECG	Electro Cardiography
CCO	Continuous Cardiac Output
MRI	Magnetic Resonance Imaging
VEAT	Voluntary ex-anti Transparency
CT	Computerised Tomography
CSPD	Central Sterile Processing Department