



**Golden Jubilee  
Foundation**

Patients at the heart of progress



## **Hospital Expansion Programme**

**Phase Two - Expansion of Orthopaedic Surgery, General  
Surgery and Endoscopy**

**Volume of Appendices**

## List of Appendices

Appendix A1	Forecast Activity By Health Board by Financial Year
Appendix A2	WoS Engagement Group - General Surgery & Endoscopy Options Paper
Appendix A3	Letter From Cabinet Secretary for Health and Sport (September 2018)
Appendix A4	OBC Project Plan
Appendix A5	Stakeholder Engagement and Communication Plan
Appendix A6	Phase 2 Workforce Plan and Profile by Financial year
Appendix A7	Phase 2 Community Benefits Tracker
Appendix A8	Phase 2 NHS GJ Risk Register
Appendix A9	Phase 2 PSCP Risk Register
Appendix A10	Stakeholder and User Engagement Activity Log
Appendix A11	Performance Assumptions
Appendix A12	NDAP Report – to follow
Appendix A13	Generic Economic Model – to follow
Appendix A14	Stage 2 Cost Plan Report
Appendix A15	HAI Scribe – CSPD HAI scribe to follow
Appendix A16	BREEAM Objectives Report