| **Overview** | **Status** | **Green** |
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| Key milestones within this reporting period include:   * Stage 3 Building Warrant Application submission. * Work to create the breakthrough commenced. | | |

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| **Progress Summary** | **Status** | **Green** |
| **Programme Update**  The project remains on programme to complete on the Planned Completion Date of 7 May 2020 (N.B. Contractual Completion Date is 15 June 2020).  **Commercial Summary**  No commercial issues.  **Design Status**  Sample signage is being developed to inform the final product choice  **Statutory Approval Status**  Following approval of the Stage 1 Building Warrant, the Building Control Officer has visited the site.  Stage 1 Building Warrant has been approved by West Dunbartonshire Council (WDC).  Stage 2 Building Warrant application has been submitted.  Stage 3 Building Warrant application has been submitted on the online portal.  **Works On Site**  Complete:   * Piling works * Services alteration works * Drainage works * Foundation works * Floor slabs * Steelwork * Metal decking and stud welding * Pre-cast stairs   Ongoing:   * Roof decking commenced * Brickwork under building has commenced * Work to create the breakthrough and connection of services to existing Ortho OPD   **Ophthalmology Clinical Work Stream Group and Phase 1 Clinical and Non Clinical Support Services Work Stream Group**  Work is ongoing with the development of the operational policies / procedures for the new unit. Existing standard operating procedures, policies and recommendations from the Royal College of Ophthalmologists, where relevant and appropriate, will be linked to this document to ensure consistency across the wider organisation. Further unit procedures will be developed or revised by key staff from the individual areas concerned and with input from the other work stream groups and appropriate staff members.  **Equipment Work Stream Group**  The self check-in procurement process continues, with final interview selection taking place in July and August 2019. Once the preferred bidder is confirmed, a paper will be developed to take to the national programme board to help identify if other elective centres wish to join NHS Golden Jubilee and benefit from the fully accessible self check in development in line with a ‘Once for Scotland’ approach.  **Community Benefits**  Kier attended the Programme Board in May 2019 and provided a full update on all aspects of community benefit progress.  **Key Risks and Mitigation**  The risk register was fully reviewed and updated for inclusion in the Full Business Case (FBC). Further risks have been identified since and an update will be provided to the Programme Board. | | |
| **Programme Budget** | **Status** | **Green** |
| A full update is provided within the Cost Control Report – June 2019. | | |
| **Issues Affecting the Programme** | **Status** | **Amber** |
| Provision of Consultant Microbiologist programme input: This has been raised with the National Elective Centres Programme Board. The possibility of a national resource being made available is being investigated. | | |
| **Communications and Stakeholder Engagement** | **Status** | **Green** |
| The Ophthalmology Clinical Nurse Manager is undertaking some team building work with support from Learning and Organisational Development. This will commence with Charge Nurses in the first instance | | |
| **Key Tasks for between now and next reporting period** | | |
| Key tasks for the forthcoming period include:   * Development of Commissioning Plan (likely to be completed in November 2019). * Recruitment for the Ophthalmology Nurse Development Programme is ongoing in line with the timetable. * A paper will be shared outlining the proposed nursing rotation, outlining the benefits, risks and proposed rotational plan. * Interior design and way-finding work will be finalised. | | |

**John M Scott, Programme Director**

**Claire MacArthur, Programme Manager**

**18 June 2019**