

## ADP 25/26 Activity profile

Division	Specialty	Subspec	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Total	
NES	Ophthalmology		792	833	833	917	833	833	917	792	813	771	792	875	10001	
	Orthopaedic	Joints	491	521	516	566	521	491	566	496	499	479	491	541	6178	
		F&A	48	52	50	55	52	48	55	50	48	47	48	52	605	
		Soft Tissue Knee Minor procedures	6	7	7	7	7	6	7	6	7	6	6	7	80	
		Soft Tissue Knee - ACLs	6	7	7	7	7	6	7	6	7	6	6	7	80	
		Hands	35	35	35	35	35	35	35	35	35	35	35	35	420	
	Orthopaedic Total			587	621	615	670	621	587	670	594	594	573	587	642	7362
	Endoscopy			860	905	905	996	905	905	996	860	883	837	860	951	10865
	GNS & Colorectal	Colorectal Surgery	44	44	44	35	35	35	44	44	35	35	35	44	475	
		General Surgery	60	60	60	48	48	48	60	60	48	48	48	60	646	
		GNS Complex Abominal/Hernia	10	10	10	8	8	8	10	10	8	8	8	10	103	
	GNS & Colorectal Total			113	113	113	91	91	113	91	113	91	91	113	1224	
	NES Total			2352	2473	2467	2673	2451	2417	2696	2359	2380	2272	2330	2582	29452

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H&L	Cardiac Surgery	Regional	100	105	105	115	105	105	115	100	105	100	100	110	1263	
		AHCD	10	10	10	11	10	10	11	9	10	9	9	11	120	
		Transplant	3	3	3	3	3	3	3	3	2	3	3	3	35	
	Cardiac Surgery Total			113	118	118	129	118	118	129	112	117	112	112	124	1418
	Thoracic Surgery			101	106	106	117	106	106	117	101	106	101	101	111	1277
	Coronary	PCI	230	250	249	263	250	242	277	235	248	246	235	263	2988	
		Diagnostic Cath	143	158	158	168	157	153	178	147	156	154	149	168	1889	
		Interventional Diagnostic	30	33	33	35	33	32	37	30	32	32	31	35	391	
		Other Procedure	6	6	6	7	6	6	7	6	6	6	6	7	76	
	Coronary Total			408	447	446	473	446	433	499	419	443	438	421	473	5345
	Structural	TAVI	30	30	31	30	30	30	31	30	30	30	28	30	360	
		PFO	3	3	3	3	3	3	3	3	3	3	3	3	40	
		TEER	0	2	0	2	0	2	0	2	0	2	0	2	12	
		Other Valve Intervention	5	5	5	5	5	5	5	5	5	5	5	5	59	
	Structural Total			38	40	39	40	38	40	40	39	40	36	40	471	
	Congenital	Congenital Diagnostic	10	0	5	10	5	5	5	0	5	5	5	5	60	
		Congenital Intervention	3	3	3	3	3	6	0	6	6	0	3	3	40	
		EP (Congenital)	1	1	1	1	1	1	1	1	1	1	1	1	12	
	Congenital Total			14	4	9	14	9	12	6	7	12	6	9	112	
	Rhythm Management	EP (Regional Only)	54	57	57	63	57	57	63	54	57	54	54	60	690	
		Device Procedure	43	43	43	52	43	47	43	43	43	39	39	43	520	
	Rhythm Management Total			97	100	100	115	100	105	106	97	100	93	93	103	1211
	Cardiology Total			558	591	594	642	593	590	651	563	594	578	559	625	7138
HLD Total			771	815	818	888	817	814	896	775	817	790	772	861	9833	

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Diagnostics (SLA only)	CT	GENERAL CT	1378	1447	1447	1585	1447	1447	1585	1378	1447	1378	1378	1521	17438
		CARDIAC CT	161	169	169	185	169	169	169	185	161	169	161	161	173
	CT Total			1539	1616	1616	1770	1616	1616	1770	1539	1616	1539	1694	19470
	MRI	GENERAL MR	2479	2603	2603	2850	2603	2603	2850	2479	2603	2479	2479	2724	31355
		CARDIAC MR	664	697	697	764	697	697	764	664	697	664	664	731	8400
	MRI Total			3143	3300	3300	3614	3300	3300	3614	3143	3300	3143	3455	39755
	US	GENERAL	1360	1428	1428	1564	1428	1428	1564	1360	1428	1360	1360	1492	17200
		EXTRA SLA	740	777	777	851	777	777	851	740	777	740	740	813	9360
	US Total			2100	2205	2205	2415	2205	2205	2415	2100	2205	2100	2305	26560
	DEXA	ALL	246	258	258	283	258	258	283	246	258	246	246	272	3112
Diagnostics Total			7028	7379	7379	8082	7379	7379	8082	7028	7379	7028	7028	7726	88897

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All	Excluding Diagnostics		3123	3289	3285	3561	3268	3230	3593	3134	3197	3062	3101	3442	39286
	Including Diagnostics		10151	10668	10664	11643	10647	10609	11675	10162	10576	10090	10129	11168	128183