

Specialty	Sub Specialty	Act_Plan_2223	Revised_Act_Plan_2223	Actual_2223	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Act_plan_2324
<b>National Elective Services</b>																	
Orthopaedics	Joints	3867	4012	3428	243	288	302	326	351	338	272	267	221	377	386	386	3758
	Foot and Ankle	604	637	723	42	50	53	52	55	48	54	53	43	49	50	50	600
	ACLS	36	48	77	5	5	5	5	5	5	5	5	5	5	5	5	60
	Soft Tissue Knee/Ortho other	239	211	155	5	5	5	5	5	5	5	5	5	5	5	5	60
	Hand and Wrist	420	406	516	28	28	28	28	28	28	42	42	42	42	42	42	420
	Orthopaedic TOTAL	5166	5315	4898	323	377	392	416	444	424	379	372	316	478	489	489	4898
General Surgery & Colorectal Surgery & Cancer/Urgent Support	General Surgery (DC, SS L Chole & Hernia)	750	797	646	96	113	119	113	125	185	119	119	170	190	194	194	1738
	Colorectal Surgery	409	836	538	24	29	30	29	32	27	30	30	25	28	29	29	343
	Cancer	338	320	225	0	0	0	0	0	0	0	0	0	0	0	0	0
	GNS, Colorectal, Cancer TOTAL	1497	1953	1408	121	142	149	142	156	212	149	149	195	218	223	223	2081
Diagnostic Endoscopy	Endoscopy	5739	7252	7155	492	545	589	585	613	1107	596	585	880	1121	1155	1159	9427
Ophthalmology	Cataract	11065	12405	11109	863	1015	1066	1015	1117	965	985	985	821	914	938	938	11622
Total National Elective Services		23468	26925	24571	1799	2080	2197	2159	2330	2708	2108	2091	2212	2731	2805	2809	28028
<b>Heart, Lung &amp; Diagnostic</b>																	
Cardiology	Elective/Urgent	4864	5001	4870	366	406	452	430	466	406	442	457	385	431	437	407	5085
	SACCS	n/a	n/a	n/a	8	13	10	10	13	8	13	10	8	10	8	12	120
	TAVI	131	131	204	22	22	22	17	22	17	22	17	17	13	22	16	229
	STEMI	750	750	701	61	64	61	64	64	61	64	61	64	64	59	64	750
	EP	659	659	604	49	58	61	58	64	55	61	61	52	58	58	55	690
	Devices	416	416	454	29	39	36	32	43	36	39	32	32	36	36	36	425
Cardiac	Surgery	1025	1209	1274	93	110	115	110	121	104	115	115	99	110	110	110	1312
Thoracic	Surgery	1200	1200	1175	95	95	100	105	105	100	100	105	100	90	95	110	1200
HLD non Radiology Total		9045	9366	9282	723	806	857	826	896	787	855	859	757	811	824	810	9811
Radiology (Current weighting)	CT	21293	21293	22485*	1327	1548	1622	1548	1695	1474	1622	1622	1400	1548	1548	1548	18500
	MRI	17340	17340	16547	1244	1451	1520	1451	1589	1382	1520	1520	1313	1451	1451	1451	17340
	U/S	8890	11476	11420	652	761	797	761	833	725	797	797	689	761	761	761	9096
	DEXA	1530	1556	1634	112	130	136	130	143	124	136	136	118	130	130	130	1556
Radiology Total		49053	51665	52086	3334	3890	4075	3890	4260	3705	4075	4075	3519	3890	3890	3890	46492
Total Heart, Lung & Diagnostic		58098	61031	61368	4057	4696	4932	4716	5156	4492	4930	4934	4276	4701	4713	4699	56303
NHS GJ Total		81566	87956	85939	5856	6775	7129	6874	7486	7199	7038	7025	6488	7432	7518	7508	84331
NHS GJ Total (Excluding Radiology)		32513	36291	33853	2522	2886	3054	2985	3226	3495	2963	2950	2968	3542	3629	3618	37839

\* inc 3923 Cardiac CT over performance (18562 +3923)

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Radiology (Time weighted)	CT	23489	23489	24398*	1464	1707	1789	1707	1870	1626	1789	1789	1545	1707	1707	1707	20408
	MRI	35170	35170	33290	2522	2943	3083	2943	3223	2802	3083	3083	2662	2943	2943	2943	35170
	U/S	17814	22996	22894	1307	1525	1598	1525	1670	1452	1598	1598	1380	1525	1525	1525	18227
	DEXA	3060	3112	3268	223	260	273	260	285	248	273	273	236	260	260	260	3112
Radiology Total		79534	84768	83850	5516	6435	6742	6435	7048	6129	6742	6742	5822	6435	6435	6435	76917

\* inc 3923 Cardiac CT over performance (20475 +3923)

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Radiology (Time weighted)	Cardiac CT			4754	145	169	177	169	185	161	177	177	153	169	169	169	2016

Diff 2324 v Act plan 2223	Diff %
-109	-3%
-4	-1%
24	67%
-179	-75%
0	0%
-268	-5%
988	132%
-67	-16%
-338	-100%
584	39%
3688	64%
556	5%
4560	19%
341	5%
n/a	n/a
98	75%
0	0%
31	5%
9	2%
287	28%
0	0%
766	8%
-2793	-13%
0	0%
206	2%
26	2%
-2561	-5%
-1795	-3%
2765	3%
5326	16%