

Board	Priority Area <i>select from drop down list</i>	Service Area	Reference	Dec'22 status	Key Deliverable - Name and Description	Key milestones	Progress against deliverables end Dec'22	Lead delivery body	Key Risks	Controls/Actions	Outcome(s)	Major strategies/ programmes the deliverable relates to	Impact of deliverable on health inequalities
NHSGJ	Recruitment and retentic	Digital	2021-GJ31	Amber	Digital Learning Pathway Establish Digital learning pathway within NHS Academy	Define and embed a Digital learning pathway within the overall NHS Academy structure.	Despite the launch of the Cyber Centre of Excellence, there has still been no resource allocated to assist with this action. Continues to be on hold for the time being.	NHS GJ eHealth NHSSA	Lack of support from external academic institutions Lack of resources limit progress	Early engagement with key academic stakeholder groups to establish and overcome key barriers to progress	RR1	NHS Scotland Recovery Plan NHS Academy	Improved access to digital skills pathways for all school age and higher/further education students
NHSGJ	Sustainability and value	Digital	2021-GJ32	Green	NHS GJ Data Management Infrastructure Define, procure and implement a data management infrastructure for NHS Golden Jubilee	Develop Business Case Design and procure new service Implement and launch service	Business Discovery workshops commence in Feb with a plan to be live with first phase in April '23. Stakeholder definitions underway prior to overall scoping exercise.	NHS GJ eHealth	Failure to secure funding due to other priorities	Ensure business case has executive buy in	SV1	Digital Health and Care Strategy – Real time data analysis	Better outcomes and measurements across all specialties and patient demographics due to whole system data picture and analysis
NHSGJ	Recovering planned care	Digital	2021-GJ33	Amber	Digital Outpatient Consultation Support for expanded use of NHS NearMe	Growth of use of the service	Service has grown slightly since previous update however the lack of support resource is hampering further use of the service. Until this is addressed any further expansion would be at a risk.	NHS GJ eHealth	Resistance from clinical areas to use digital tools Lack of support resource may hamper future expansion of service	Ensure benefits realisation is clearly communicated	PC1	Digital Health and Care Strategy – Patient choice	Additional access routes to points of care
NHSGJ	Recovering planned care	Digital	2021-GJ34	Green	Hospital Expansion - ensure digital requirements are included in expansion plan	Ongoing, including post commissioning of new site (snagging, further digital adaptations)	Network surveys and equipping well underway and further equipment purchases are being defined. No issues at this stage for completion on schedule.	NHS GJ Expansion Programme Team	Global supply chain shortages lead to inability to source materials / equipment	Ensure procurement exercises are well in advance of installation	PC1 SV1	NHS Golden Jubilee Expansion Programme National Treatment Centres Programme	Increased capacity within clinical services
NHSGJ	Recovering planned care	Digital	2022-GJ12	Green	Laboratory Information System (LIMS) Replacement	Develop Business Case for approval July 2022 Design and procure new system Implement and launch system	Work continuing with the vendor prior to a go-live date in Q2 2023. Further contractual work continues with the vendor and 3 Board consortium to align approaches. Longer term support resources also being scoped for system for recruitment in Q2	NHS GJ eHealth	Timeframe from national provider to fully operational system	Ensure robust risk assessment / mitigation and appropriate informed decision making is carried out on options to ensure continuity of service	PC1	Digital Health and Care Strategy – Real time data analysis	None