

Board	Priority Area <i>select from drop down list</i>	Service Area	Reference	Sep'22 Status	Key Deliverable - Name and Description	Key milestones	Progress against deliverables end Sep'22	Lead delivery body	Key Risks	Controls/Actions	Outcome(s)	Major strategies/ programmes the deliverable relates to	Impact of deliverable on health inequalities
NHSGJ	Recruitment and retention	Digital	2021-GJ31	Amber	Digital Learning Pathway Establish Digital learning pathway within NHS Academy	Define and embed a Digital learning pathway within the overall NHS Academy structure.	Cyber Centre set up with NHS Tayside at Dundee has been delayed by the partner board due to local resource constraints. Work continues to resolve this issue.	NHS GJ eHealth NHSSA	Lack of support from external academic institutions	Early engagement with key academic stakeholder groups to establish and overcome key barriers to progress	RR1	NHS Scotland Recovery Plan NHS Academy	Improved access to digital skills pathways for all school age and higher/further education students
NHSGJ	Sustainability and value	Digital	2021-GJ32	Green	NHS GJ Data Management Infrastructure Define, procure and implement a data management infrastructure for NHS Golden Jubilee	Develop Business Case Design and procure new service Implement and launch service	Preliminary discussions with Microsoft needed to inform OBC have been completed. Overall design/build and delivery plan in development. Business requirement discovery workshops scheduled for Q4 2022/23.	NHS GJ eHealth	Failure to secure funding due to other priorities	Ensure business case has executive buy in	SV1	Digital Health and Care Strategy – Real time data analysis	Better outcomes and measurements across all specialties and patient demographics due to whole system data picture and analysis
NHSGJ	Recovering planned care	Digital	2021-GJ33	Green	Digital Outpatient Consultation Support for expanded use of NHS NearMe	Growth of use of the service	An updated paper detailing the move from the NearMe pilot to a fully supported business as usual position will be submitted to the Executive Directors Group by the end of November 2022	NHS GJ eHealth	Resistance from clinical areas to use digital tools	Ensure benefits realisation is clearly communicated	PC1	Digital Health and Care Strategy – Patient choice	Additional access routes to points of care
NHSGJ	Recovering planned care	Digital	2021-GJ34	Green	Hospital Expansion - ensure digital requirements are included in expansion plan	Ongoing, including post commissioning of new site (snagging, further digital adaptations)	Final detailed network solution work in progress. Current timescales remain on track for September 2023 commissioning.	NHS GJ Expansion Programme Team	Global supply chain shortages lead to inability to source materials / equipment	Ensure procurement exercises are well in advance of installation	PC1 SV1	NHS Golden Jubilee Expansion Programme National Treatment Centres Programme	Increased capacity within clinical services
NHSGJ	Recovering planned care	Digital	2022-GJ12	Green	Laboratory Information System (LIMS) Replacement	Develop Business Case for approval July 2022 Design and procure new system Implement and launch system	Business Case approved. Project to replace the existing LIMS system with the latest Clinysis Winpath system has commenced. Completion is scheduled for end March 2023 However this remains a high risk project due to the very short delivery timescales.	NHS GJ eHealth	Timeframe from national provider to fully operational system	Ensure robust risk assessment / mitigation and appropriate informed decision making is carried out on options to ensure continuity of service	PC1	Digital Health and Care Strategy – Real time data analysis	None