

Board	Priority Area <i>select from drop down list</i>	Service Area	Reference	Jun'22 status	Key Deliverable - Name and Description	Key milestones	Progress against deliverables end June 22	Lead delivery body	Key Risks	Controls/Actions	Outcome(s)	Major strategies/ programmes the deliverable relates to	Impact of deliverable on health inequalities
NHSGJ	Recruitment and retentic	Digital	2021-GJ31	Green	Digital Learning Pathway Establish Digital learning pathway within NHS Academy	Define and embed a Digital learning pathway within the overall NHS Academy structure.	Programme aligned to new Cyber Centre of Excellence which launches late '22. Foundational work underway to identify learning opportunities and provide tie in to Academy programmes.	NHS GJ eHealth NHSSA	Lack of support from external academic institutions	Early engagement with key academic stakeholder groups to establish and overcome key barriers to progress	RR1	NHS Scotland Recovery Plan NHS Academy	Improved access to digital skills pathways for all school age and higher/further education students
NHSGJ	Sustainability and value	Digital	2021-GJ32	Green	NHS GJ Data Management Infrastructure Define, procure and implement a data management infrastructure for NHS Golden Jubilee	Develop Business Case Design and procure new service Implement and launch service	Foundation infrastructure in build with Microsoft. Specification works underway for first tranche of data points and outputs. Longer term strategic plan for Data Infrastructure aligned to draft Scot Gov Data Strategy work underway	NHS GJ eHealth	Failure to secure funding due to other priorities	Ensure business case has executive buy in	SV1	Digital Health and Care Strategy – Real time data analysis	Better outcomes and measurements across all specialties and patient demographics due to whole system data picture and analysis
NHSGJ	Recovering planned can	Digital	2021-GJ33	Green	Digital Outpatient Consultation Support for expanded use of NHS NearMe	Growth of use of the service	No progress due to change in personnel at partner board.	NHS GJ eHealth	Resistance from clinical areas to use digital tools	Ensure benefits realisation is clearly communicated	PC1	Digital Health and Care Strategy – Patient choice	Additional access routes to points of care
NHSGJ	Recovering planned can	Digital	2021-GJ34	Green	Hospital Expansion - ensure digital requirements are included in expansion plan	Ongoing, including post commissioning of new site (snagging, further digital adaptations)	Short list of vendor options created prior to procurement exercise in Q2 '22. Network readiness assessment complete with kit list ready for procurement. Network breakout links upgraded to provide necessary expansion capacity.	NHS GJ Expansion Programme Team	Global supply chain shortages lead to inability to source materials / equipment	Ensure procurement exercises are well in advance of installation	PC1 SV1	NHS Golden Jubilee Expansion Programme National Treatment Centres Programme	Increased capacity within clinical services
NHSGJ	Recovering planned can	Digital	2022-GJ11	Amber	Laboratory Information System (LIMS) Replacement	Develop Business Case Design and procure new system Implement and launch system	Evaluation of new national LIMS system vs offering from incumbent supplier. Replacement required due to current system EOL March '23. Negotiations ongoing between vendors and national Programme team. Decision and business case approval end July '22	NHS GJ eHealth	Timeframe from national provider to fully operational system	Ensure robust risk assessment / mitigation and appropriate informed decision making is carried out on options to ensure continuity of service	PC1	Digital Health and Care Strategy – Real time data analysis	None