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Annual Report 2020-21
2021 AR 001
Procurement
Senior Leader Group



1 Table of Contents

1	Table of Contents	1
2	Introduction	2
3	Summary of Regulated Procurements 2020/21	3/4
4	Procurements not complying with NHS Golden Jubilee Procurement Strategy	5
5	Community Benefits	5
6	Supported Businesses	5
7	Proposed Regulated Procurements 2021/22 and 2022/23	6/7/8
8	Reference Documents / Appendices	8
9	Glossary of Terms	9

2 Introduction

To comply with the Procurement Reform (Scotland) Act 2014 (The Act), NHS Golden Jubilee is required to publish a Procurement Report annually detailing information on all regulated procurement activity. This report reflects information for the period 1st April 2020 to 31st March 2021. In addition to reporting previous activity, the report includes information on regulated procurements that are planned for the next two-year period (1st April 2021 – 31st March 2023).

A regulated procurement is any procurement for goods or services with an estimated value over the life of the contract of £50,000 or more and any such procurement for works with an estimated value over the life of the contract of £2,000,000 or more.

The professional management of procurement activity is an important factor contributing towards the efficient operation of NHS Golden Jubilee and the attainment of corporate objectives as identified within the Corporate Plan. It is essential for both patients and staff that quality projects, supplies and services are delivered on time to NHS Golden Jubilee within optimum commercial arrangements.

NHS Golden Jubilee had a total expenditure with 3rd party providers of £53.8 million net of Vat (based on financial year 2020/2021 data).

The current Procurement Strategy positions procurement activity visibly within the Board objectives establishing Board level commitment to and involvement in the management of the Health Board's procurement deliverables. The strategy addresses key procurement issues over a 3 year time frame and is subject to annual review. The strategy was approved by the Audit and Risk Committee and the Senior Management Team November 2018.

The strategy is delivered through the line management accountability structures with clear targets and timescales being established in relation to improvement in procurement activity undertaken at strategic and operational levels. These targets are reflected within the individual performance plans of the Head of Procurement and other Senior Managers.

The report owner is:

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3 Summary of Regulated Procurements 2020/21

The following is a list of regulated procurements for the NHS Golden Jubilee completed during the period 1st April 2020 to 31st March 2021.

Ref N°	Description	Complied with Procurement Strategy	Community Benefits
NWTC002/20	Provision of Phaco Emulsification Machines and associated handpieces, cassettes and Needles	Yes	No
NWTC027/19	Bespoke Transport Carts for Central Sterile Processing Department	Yes	No
NWTC045/19	Connected Observation Monitors	Yes	No
NWTC060/20	Grounds Maintenance	Yes	No
NWTC067/20	Microbiology Laboratory Refurbishment	Yes	No
NWTC068/20	Ophthalmology Theatre Packs	Yes	No
NWTC070/20	Window Cleaning Service Contract	Yes	No
NWTC072/20	Catering Equipment Maintenance	Yes	No
NWTC076/20	2 x 4K Video Stack Systems	Yes	No
NWTC077/20	Electrosurgery System	Yes	No
NWTC082/20	Hotel Bedroom Refurbishment and Upgrade	Yes	No

Ref N°	Description	Complied with Procurement Strategy	Community Benefits
NWTC087/20	Needle Arthroscopy with Disposable Instruments VEAT	Yes	No
NWTC093/20	Consumables for Continuous Cardiac Output (CCO) Monitoring	Yes	No
NWTC097/21	Orthopaedic Surgical Robotic System (Hip Application)	Yes	No
NWTC098/21	Orthopaedic Surgical Robotic System VEAT	Yes	No
NWTC099/21	ROSA Robotic System	Yes	No
NWTC108/21	Percutaneous Catheter Delivered Heart Pumps (Impella Consumables)	Yes	No
NWTC111/21	Da Vinci Surgical Robot NP led	Yes	No
NWTC113/21	Hill Rom Table to support Robot NP Led	Yes	No
NHSGJ0030/21	Fluoroscopy	Yes	No
NHSGJ0031/21	Hologic Fluoroscanner InSight FD (C-Arm)	Yes	No
NHSGJ0032/21	CCO Monitor NHSSC	Yes	No

Further detail for each procurement exercise is contained in Appendix 1.

4 Procurements not complying with NHS Golden Jubilee Procurement Strategy

In compliance with the Procurement Reform (Scotland) Act 2014 (The Act) NHS Golden Jubilee is required to provide information on any Procurement that did not comply with the Board Procurement Strategy.

This confirms that all of the regulated procurements awarded over the period April 2020 to March 2021 complied with the Board Procurement Strategy requirements.

5 Community Benefits

Boards are required to provide details of Community Benefits where they exist. Confirmation is given that no Procurement activity undertaken was of a value that required inclusion of Community Benefits within the Tender Process.

6 Supported Businesses

The Scottish Government encourages Public Sector bodies to utilise the Services of supported businesses wherever appropriate opportunities arise, and to seek the services of those Companies on the Framework Agreement.

NHS Golden Jubilee Procurement Strategy confirms our commitment to ensuring that the Framework Agreement will be utilised wherever appropriate, and consideration will be given to supported business contractors during the tendering exercise.

7 Proposed Regulated Procurements 2021/22 and 2022/23

The following is a list of regulated procurements likely to be undertaken during the next two financial years. Definitive start dates and go live dates are dependent on allocated capital and final approval to proceed.

Title	Annual Budget or Budget Allocation	Start Date	Go Live date
Car Access System	£57,038.60	Complete	Apr-21
Cooling Upgrade	£270,760.00	Complete	Apr-21
Support to Investigator Initiated Study (Oberd) VEAT	£583,103.00	Complete	Apr-21
CSPD Equipment Low Temp Sterilisers Mini Comp from NP143/17	£302,000.00	Complete	May-21
CSPD Equipment - Endoscopy Washers & Dryers Mini Comp from NP143/17	£817,000.00	Complete	May-21
Medical Services, for Eye Centre. Mini comp from NP676	£1,948,276.00	Complete	Jun-21
Level 5 Executives Office Refurbishment	£193,237.35	Complete	Jun-21
Mobile Endoscopy Unit	£1,937,788.71	Complete	Jun-21
Endobronchial ZEPHYR valves (Pulmonary valves)	£223,125.00	Complete	Jul-21
Mobile Cath Lab Unit	£98,450.00	Complete	Jul-21
CSPD Equipment Washers and Cart Washers Mini Comp from NP143/17 (Lot 1)	£1,049,024.00	Complete	Jul-21
Consultant Lead Advisor accommodation planning	£73,235.00	Complete	Jul-21
CSPD Equipment Sterilisers Mini Comp from NP143/17	TBC	In Progress	Aug-21

NHS Golden Jubilee Reflection Garden Redesign	TBC	In Progress	Pending Approval
Radiology Information System (RIS) (Framework)	TBC	In progress	TBC
Ophthalmic Image/Data Management System (Qty 1)	£80,000.00	In progress	TBC
Perfusion Equipment and Associated Consumables	£240,000.00	In progress	TBC
Perfusion Consumables (Tubing Packs, Oxygenators, Cardioplegia Devices)	£369,000.00	In progress	Sept-21
Hotel Linen Contract	TBC	In progress	Sept-21
ECDC (Adademia)	£200,000.00	In progress	Sept-21
Hotel Beverages	TBC	In progress	Oct-21
OCT (Optical Coherence Tomography)	TBC	In progress	Oct-21
Intra Vascular Ultrasound ILAB	TBC	In progress	Oct-21
Rotoblator	TBC	In progress	Oct-21
Managed Transport Service (Taxi)	TBC	In progress	Nov-21
Bovine Pericardium Patches	TBC	In progress	Nov-21
Coronary Disposable Occluders	TBC	In progress	Nov-21
EP Mapping Velocity and EP Cryoablator	TBC	Aug-21	Nov-21
Vending Machine Contract	TBC	Feb-22	Jul-22
Lamps and general lighting equipment	TBC	TBC	TBC
Small Works Framework (Plumbing, Joinery, Electrical etc.)	TBC	TBC	TBC
Live Links System	TBC	TBC	TBC
Cardiology PACS	TBC	TBC	TBC
Cardiac Sternum Saws (Qty 26)	TBC	TBC	TBC
Fiberoptic Nasoendoscopes (Qty 1) Await Approval to add to capital plan	TBC	TBC	Pending Approval
Ultrasound CX-50 (Qty 2) Await Approval to add to capital plan	TBC	TBC	Pending Approval
Centrifugal (Qty 1) Await Approval to add to capital plan	TBC	TBC	Pending Approval
Centrifuge Await Approval to add to capital plan	TBC	TBC	Pending Approval

Endoscopic Vein Harvest Await Approval to add to capital plan	TBC	TBC	Pending Approval
Ventilation - On Capital Plan await further details	TBC	TBC	Pending Approval
Cardiology Day Ward - On Capital Plan await further details	TBC	TBC	Pending Approval
Lifts - On Capital Plan await further details	TBC	TBC	Pending Approval
Hotel Entrance - On Capital Plan await further details	TBC	TBC	Pending Approval
Car Parking - On Capital Plan await further details	TBC	TBC	Pending Approval
Core Router Switch Replacement - On Capital Plan await further details	TBC	TBC	Pending Approval
Trak Hardware - On Capital Plan await further details	TBC	TBC	Pending Approval
Cisco Edge Switch Replacement - On Capital Plan await further details	TBC	TBC	Pending Approval
External Audit Endowments	TBC	TBC	Mar-22
Electrical Periodical Inspection & Testing	TBC	TBC	Sept-22
Managed Service Orthopaedic Theatres	TBC	TBC	Nov-22
Chefs Whites Contract for Hotel	TBC	TBC	Feb-23
Heart Valves and Associated Products	TBC	TBC	TBA

8 Reference Documents / Appendices

Procurement Reform (Scotland) Act 2014
<https://www.legislation.gov.uk/asp/2014/12/part/1>

Board Procurement Strategy



Procurement
Strategy GJNH 2018

Appendix 1 - Regulated Procurements April 2020 to March 2021



Regulated
Procurements 01042

9 Glossary of Terms

GJNH	Golden Jubilee National Hospital
Framework Agreement	In the context of this document a contract establishing a supplier or suppliers with agreed terms and conditions for the supply of goods services or works established for one or more health board who will call off as required.
EP	Electro Physiology
ECG	Electro Cardiography
CCO	Continuous Cardiac Output
MRI	Magnetic Resonance Imaging
VEAT	Voluntary ex-anti Transparency
CT	Computerized Tomography
CSPD	Central Sterile Processing Department