| **Overview** | **Status** | **Amber** |
| --- | --- | --- |
| Key milestones within this reporting period include:   * Planning conditions discharged * Works commenced on site * FBC completed | | |

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| **Progress Summary** | **Status** | **Amber** |
| **Programme Update**  Kier submitted the Stage 3 report (FBC stage) including target cost and programme on 31st March 2020 as agreed. Target Cost agreed as part of FBC development.  **FBC**  The FBC has been approved by the Senior User Group, Silver Command and GJ Board during July 2020. A final version has been submitted to CIG in advance of the meeting on 21st July 2020 (A draft version had been submitted earlier for information).  **Statutory Approval Status**  West Dunbartonshire Council (WDC) have now discharged all the conditions relating to the application required in advance of works commencing. This includes the agreement and payment relating to the financial contribution required towards local infrastructure.  **Works on site**  Kier commenced a “soft start” on site w/c 6th July 2020 which included electrical works and site clearance. This will allow major excavation to commence w/c 20th July 2020.  **Community Benefits**  Community Benefit targets have been agreed with the PSCP and were presented to the Programme Board Meeting in February 2020.  **Clinical Work stream group update**  Meetings have been scheduled to commence mid Aug and thereafter on a monthly basis to discuss refurbishment and project design of the existing areas of CSPD, Pharmacy, Orthopaedic Outpatient, Theatres, and PACU. Participants include GJ staff and expansion team, IBI, AECOM and Keir.  The design process for the additional preoperative recovery beds has started ahead of schedule. This will create temporary spaces ahead of the larger refurbishment and will be overseen by GJ Estates team. The work is planned to commence over the next few months.  **Key Risks and Mitigation**  A full review of the risk register was undertaken during FBC development. | | |
| **Programme Budget** | **Status** | **Green** |
| The cost control group continue to review progress noting the effect on the phasing of work. The detail behind this is being developed currently and we have linked with finance colleagues at Scottish Government to highlight the issues we have, which are consistent to many other capital projects across NHS Scotland. | | |
| **Issues Affecting the Programme** | **Status** | **Amber** |
| The impact of the Covid-19 situation on the enabling works on site which are progressing where possible. | | |
| **Communications and Stakeholder Engagement** | **Status** | **Green** |
| A Phase 2 Stakeholder virtual event occurred on Thursday 26th June. A Risk and Benefits virtual workshop on Friday 19th June and a Phase 2 FBC AEDET meeting on Tuesday 30th June were also held. All achieved successful outcomes and full results can be seen in the FBC | | |
| **Key Tasks for between now and next reporting period** | | |
| Key tasks for the forthcoming period include:   * Approval of FBC by CIG * Commencement of phase 2 refurbishment (Theatre Recovery) project design | | |

**John M Scott, Programme Director**

**Susan McLaughlin, Clinical Programme Manager**

**23rd July 2020**